

**State of Washington**  
**Budgeted Operating Expenditures**  
(Dollars in Thousands)

(Does Not Include Higher Education Tuition and Fee Accounts)

**Bond Retirement and Interest**

**Fiscal Year 2009 Through June 30, 2009**

	Fiscal Year 2008 Actual	Fiscal Year Total Estimate	Fiscal Year To Date Actual	Balance
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**Agencies**

Bond Retirement and Interest	1,208,790	1,124,825	1,125,245	(420)
<b>Bond Retirement and Interest Total</b>	1,208,790	1,124,825	1,125,245	(420)

**Objects of Expenditures**

Personal Service Contracts	392	590	505	85
Goods And Services	5,142	7,087	4,647	2,440
Travel	9	23	9	14
Inter Agency/Fund Transfers	102,896		(102,896)	102,896
Debt Service	1,100,351	1,117,125	1,222,979	(105,854)
<b>Total Objects of Expenditure</b>	1,208,790	1,124,825	1,125,244	(419)

**Source of Funds**

General Fund - State	850,506	714,569	714,220	349
Other Funds - State	358,284	410,256	411,025	(769)
<b>Total Source of Funds</b>	1,208,790	1,124,825	1,125,245	(420)

**Notes:**

Full Time Equivalent Staff Years are based on a calculated annual average that is equivalent to 2088 hours of paid time.  
Amounts may not be exact due to rounding.